

**ANALYSIS OF ECONOMIC AND FINANCIAL INDICATORS OF THE  
“PASSENGER TRANSPORT” ENTERPRISE PROVIDING TECHNICAL  
PREPARATION AND SERVICE OF PASSENGER CARS FOR FLIGHT**

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**DOI: 10.5958/2249-7137.2023.00045.9**

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**ABSTRACT**

*Measures aimed at reducing the role and participation of the state in the republic's economy, widely introducing market principles and mechanisms in the management of economic sectors, and increasing the well-being and standard of living of the population have been implemented. In this respect, network enterprises of "O'TY" JSC also achieved important indicators in providing high-quality railway services to the population. This article describes the main tasks of the "Passenger Transport" enterprise, the dynamics of its main economic indicators, the composition of the main operating workshops, the analysis of operating costs, and the dynamics of its income.*

**KEYWORDS:** *Development Strategy Of New Uzbekistan, Tasks Of Production And Economic Activity Of The Enterprise, Main Economic Indicators, Structure Of Expenses, Structure Of Income, Measures.*

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**INTRODUCTION**

Currently, it is inextricably linked with the modernization and renewal of our country, the formation of a qualitatively new, modern structural structure of our economy, the comprehensive development of our regions, and the improvement of the transport system. In recent years, measures aimed at reducing the role and participation of the state in the republic's economy, widely introducing market principles and mechanisms in the management of economic sectors, as well as increasing the well-being and standard of living of the population have been implemented.

The Law of the Republic of Uzbekistan on "Railway Transport" defines railway transport as follows. "Railway transport is one of the types of transport in general use, which includes production and social enterprises, institutions and organizations, and cooperates with railways of other countries and other types of transport. consists of a set of single production technologies that provide transportation needs.

Fundamental reform of the system of state and economic management bodies, deepening of reforms, maintenance of macroeconomic stability, increase of their responsibility for the implementation of the main socio-economic parameters and the State budget is provided. At the same time, it is necessary to review the current approaches and working methods of the government of the Republic of Uzbekistan for the more rapid development of the country, to

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introduce qualitatively new and innovative methods of organizing its activities, to ensure the independence of the heads of departments in order to implement the state policy and achieve specific results in the assigned areas. requires an increase.

## **Methodology**

In order to consistently develop the social and economic situation and production infrastructure of our country, to further develop villages and neighborhoods, to create a favorable business and investment environment, to further develop the transport system, to take its place on the international scale and to apply it to the world. The program "New Development Strategy of Uzbekistan for 2022-2026" of the Republic of Uzbekistan was developed. 100 goals have been set for the implementation of the program, the 36th goal of which is "Development of a unified transport system that integrates all modes of transport, creating an opportunity to reach and return to the destination on the basis of daily transport between large cities." called Joint-stock company "Uzbekistan Railways" is the most important link of the economic development of the Republic of Uzbekistan.

Sustainable development, stability, the introduction of innovative technologies and the growth dynamics of economic and industrial development of enterprises of the joint-stock company "Uzbekistan Railways" create favorable conditions for the development of the entire economy and transport sector of the Republic of Uzbekistan. Formation of freight and passenger transport, optimization of railway operating costs, ensuring the safety of train movement are carried out in close cooperation with foreign partners within the framework of international agreements.

In addition, in the Address of the President of the Republic of Uzbekistan Shavkat Mirziyoyev to the Oliy Majlis "On the results of 2022", it was emphasized the need to accelerate the transformation of state companies in the implementation of structural changes in the economy. In order to speed up the transformation processes before JSC "Uzbekistan Railways" as defined in the development strategy program, to establish the activities of private freight transport operators in the field, to optimize assets not related to the main activity, to reduce transportation costs, to create new services the goal of developing proposals was set. Based on this, from 2023, he emphasized on increasing the number of manufacturers in the field by developing a healthy competitive environment in the transport industry and creating equal conditions for enterprises.

Today, railway transport is the lifeblood of our country's economy. Railway transport plays an important role in the implementation of economic relations with neighboring countries. has a bilateral agreement on railway cooperation with its members, but also with foreign countries. Uzbek railways are equipped with modern technical equipment, geographical location is an important connecting factor on the European-Asian borders. It plays an important role in providing transport links between China, Japan, CIS countries, Iran, Turkey and Europe. It is a shorter and cheaper route from Asia to Europe

"Technical preparation and service of passenger carriages for flight" branch compiles statistical and financial reports of the enterprise balance sheet and submits them to "Uztemiryoluchi" JSC on time. The main purpose of the passenger transportation enterprise is to prepare passenger wagons for service and to serve passengers, to provide technical service to passenger wagons and to improve the economy of the Republic of Uzbekistan. In accordance with the implementation of the goal set in the development strategy program, the work of launching the movement of 10

high-speed electric trains on the Tashkent-Chirchik-Khojickent route will be completed in the next few days.

According to the 35 th goal of the development strategy, within the framework of the "Travel Uzbekistan" program, the number of domestic tourists will increase from 12 million and the number of foreign tourists visiting the republic to 9 million. In the implementation of this task, it will be appropriate to introduce tourist buses and railways connecting directly with neighboring countries.

**The main tasks of the passenger transport enterprise, based on the tasks of the production and economic activity of the enterprise, consist of the following:**



In addition, the branch has a car garage, as well as an "economic department" and "administrative management apparatus".

Cleaning of the enterprise, current maintenance of buildings and structures, and improvement of the environment are carried out in the economic department.

The legal norms related to the control of production and financial activities of the center are implemented and executed in the order specified in the legal documents produced by the apparatus of "Uztemiryoluchi" JSC and other bodies.

The branch "Technical preparation and service of passenger carriages for flight" is considered a wide-ranging enterprise, and the following workshops operate in the implementation of the main production activities.

- Technical control checkpoint - "North and South Railway Station";
- Repair shop - designed to carry out work on current repair of brake equipment, automatic coupling equipment and wheel pair shock tensioning devices.
- Assembly shop - repair of water supply and water heating equipment, car door windows and shelves, beds;
- Supply shop - intended for the repair of passenger trains with water and coal;

- Electrical workshop - regular technical inspection and maintenance of electrical equipment of passenger carriages at the place of formation and on the road;
- Traffic shop - timely delivery of trains to board passengers;
- Single technical inspection shop - passes trains through a single technical inspection (TO-3).
- Wagon guarding depot - is engaged in the guarding of wagons that are temporarily not moving.

Information about the main economic indicators of the passenger transportation enterprise is presented in Table 1 below:

From the data presented in Table 1, it can be seen that the number of wagons sent in 2022 was 44,432 wagons, and in 2021, 44,640 wagons, that is, 208 wagons less than in 2020, or a decrease of 0.5%.

**TABLE 1. DYNAMICS OF THE MAIN ECONOMIC INDICATORS OF THE PASSENGER TRANSPORT ENTERPRISE**

Indicators	The period under analysis			Change in 2022 compared to 2020		Change in 2022 compared to 2021	
	2020 year	2021 year	2022 year	Absolute	Relative, %	Absolute	Relative, %
1. Total number of shipped wagons, pcs	44709	44640	44432	-277	0,7	-208	0,5
2. Interstate flights are free	7553	7232	7555	2	0,03	323	4,5
3. Domestic flights, pcs	35205	35255	35592	387	1,1	337	0,1
4. Intercity flights, pcs	1257	1414	637	-620	49,4	-777	55
5. Technical service for customers' wagons, units	694	739	648	-46	0,7	-91	12,2
6. Total wagon-km Including: million, wagon-km	104,3	101,9	102,1	-2,2	2,2	0,2	0,01
7. Number of interstate flights, pcs	46	43,6	46,1	0,3	0,06	2,5	0,6

<b>8. Number of local flights</b>	<b>57</b>	<b>57</b>	<b>55,1</b>	<b>-1,8</b>	<b>30,2</b>	<b>-1,9</b>	<b>3,4</b>
<b>9. Number of intercity flights</b>	<b>0,495</b>	<b>0,381</b>	<b>0,162</b>	<b>-0,333</b>	<b>67,3</b>	<b>-0,219</b>	<b>58,5</b>

**\*Source: 2020-2022 report data of VCHD-2 enterprise.**

The number of wagons sent interstate will be 7555 in 2022, 7232 wagons in 2021, the reason for the increase in the number of wagons is the commissioning of new wagons in March and September 2022.

The number of wagons sent in the local direction in 2022 was 35592 wagons, and in 2021 it was 35255 wagons. The reason for this positive change is the commissioning of modernized wagons, as a result of which the number of wagons sent on the new local route increased by 337 wagons in 2022 compared to 2021.

In 2022, the number of wagons on the suburban route will be 637 wagons, in 2021 it will be 1414 wagons, and from 2020 it will be 1257 wagons. The number of wagons sent in 2022 compared to 2020 decreased by 55.0%, the main reason for this was the reduction of train traffic in order to reduce safety due to the newness of the railways on the Tashkent-Angren route.

The main volume indicator of the passenger transport enterprise is the wagon-kilometer along the entire route. Wagon-km in 12 months of 2022 was 102.1 million wagon-km, 101.9 million wagon-km in 2021, 104.3 million wagon-km in 2020.

In order to find out the financial condition of each enterprise, how profitable it is, its cost indicators are analyzed in Table 2.

**TABLE 2. PASSENGER TRANSPORTATION ENTERPRISE OPERATING EXPENSES STRUCTURE, THOUSAND SOUMS**

Indicators name	The period under analysis			Change (+,-)	
	2020	2021	2022	Change in 2022 compared to 2020 (in %)	Change in 2022 compared to 2021 (in %)
<b>1.Equipping passenger cars</b>	<b>10120500</b>	<b>11250200</b>	<b>12072700</b>	<b>119</b>	<b>107</b>
<b>2. Current repair and maintenance of passenger cars</b>	<b>107106662</b>	<b>108102645</b>	<b>109208884</b>	<b>102</b>	<b>101</b>
<b>3. Servicing of carriages on passenger trains</b>	<b>4162735</b>	<b>4852300</b>	<b>5185845</b>	<b>124</b>	<b>107</b>

<b>4. Depot repair of passenger cars</b>	<b>19252124</b>	<b>19725300</b>	<b>20557244</b>	<b>107</b>	<b>104</b>
<b>5. Amortization of passenger cars</b>	<b>35524675</b>	<b>35925410</b>	<b>36744885</b>	<b>103</b>	<b>102</b>
<b>6. General basic costs for all other general sectors</b>	<b>18025485</b>	<b>18625320</b>	<b>19152587</b>	<b>106</b>	<b>103</b>
<b>Total</b>	<b>194192181</b>	<b>198481175</b>	<b>202922145</b>	<b>104,5</b>	<b>102,2</b>

**\*Source: from the 2020-2022 report of the VCHD-2 enterprise.**

According to Table 2, an annual increase of all expenses was observed, that is, in 2022, compared to 2020, the total expenses increased by 4.5%, and in 2022, compared to 2021, they increased by 2.2%. Current repair and maintenance of passenger cars has the largest weight among operational costs, that is, in 2020, this indicator was 107,106,662 thousand soums, in 2021, it was 108,102,645 thousand soums in 2022 amounted to 109,208,884 thousand soums.

There was also an increase in costs for depot repair of wagons, that is, in 2022, this indicator increased by 7% compared to 2020, and by 4% compared to 2021. The main reason for the increase in these expenses was the increase in the price of materials every year, the increase of the minimum wage by the President of the Republic of Uzbekistan, and factors such as the maintenance of wagons.

By assessing and correctly analyzing the company's financial situation, it is possible to improve its health and strengthen its financial stability.

In the conditions of the market economy, costs have a special place in increasing production efficiency.

**TABLE 3. DYNAMICS OF REVENUES OF SUBSIDIARY PRODUCTION ENTERPRISE "TECHNICAL PREPARATION AND SERVICE OF PASSENGER CARRIAGES FOR FLIGHT" BRANCH (MILLION SOUM)\***

Indicators	The period under analysis			Change in 2022 compared to 2020		Change in 2022 compared to 2021	
	2020	2021	2022	Absolutely (+,-)	Relative (%Da)	Absolutely (+,-)	Relative (%)
<b>1. Bed sheets income from use</b>	<b>14691,8</b>	<b>16009</b>	<b>18897,4</b>	<b>4205,6</b>	<b>28,6</b>	<b>2888,5</b>	<b>18</b>
<b>2. Income from selling newspapers to passengers</b>	<b>228,3</b>	<b>215,9</b>	<b>246,77</b>	<b>18,5</b>	<b>8,1</b>	<b>21,8</b>	<b>9,7</b>






<b>3. Building, equipment rental income</b>	<b>385,3</b>	<b>458,9</b>	<b>506,5</b>	<b>121,2</b>	<b>31,4</b>	<b>47,6</b>	<b>10,4</b>
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**\*Source: Enterprise reports for 2020-2022**

The increase in the income from the provision of bedding in passenger trains was influenced by the increase in the price of bedding and bedding. The increase in income from the rental of buildings and equipment was influenced by factors such as rental costs, i.e., an increase in the minimum wage, and an increase in communal services.

Income from the rental of buildings and equipment in 2022 increased by 47.6 million soums or 10.4% compared to 2021 and amounted to 506.5 million soums. In 2022, compared to 2020, it increased by 31.4% and amounted to 458.9 million soums. These indicators are considered positive and indicate that the company has made extensive use of its internal capabilities.

In order to improve the economic and financial condition of the passenger transport enterprise, it is appropriate to implement the following measures based on the tasks of the enterprise's production and economic activity:

-  Timely reflection and control of the execution of the assigned plan tasks;
-  Effective and correct use of material, labor and financial resources;
-  Identification and use of internal production reserves;
-  Providing the head and administration of the enterprise, as well as higher organizations, with the necessary reporting information in a timely manner;
-  Ensuring security of enterprise ownership;

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